

<b>Commonwealth of the Northern Mariana Islands</b>			
<b>\$150.00 Education Fee FY2012 - August 21, 2017</b>			
<b>\$200.00 Education Fee applies to fees collected by USCIS on or after August 22, 2017</b>			
<b>Fiscal Year</b>	<b>month/Year</b>	<b>Total Collections</b>	<b>Disbursement</b>
2012	Oct-11	\$ 22,050.00	
2012	Nov-11	\$ 382,200.00	\$ (22,050.00)
2012	Dec-11	\$ 1,279,500.00	\$ (382,200.00)
2012	Jan-12	\$ 128,850.00	\$ (1,279,500.00)
2012	Feb-12	\$ 21,450.00	\$ (128,850.00)
2012	Mar-12	\$ (38,100.00)	
2012	Apr-12	\$ 7,050.00	
2012	May-12	\$ 7,800.00	
2012	Jun-12	\$ 9,450.00	
2012	Jul-12	\$ 10,200.00	
2012	Aug-12	\$ 13,800.00	
2012	Sep-12	\$ 15,230.00	
<b>FY 2012 Totals</b>		<b>\$ 1,859,480.00</b>	<b>\$ (1,812,600.00)</b>
<b>Fiscal Year</b>	<b>month/Year</b>	<b>Total Collections</b>	<b>Disbursement</b>
2013	Oct-12	\$ 16,650.00	\$ -
2013	Nov-12	\$ 30,750.00	\$ -
2013	Dec-12	\$ 49,050.00	\$ -
2013	Jan-13	\$ 132,750.00	\$ -
2013	Feb-13	\$ 101,850.00	\$ -
2013	Mar-13	\$ 72,300.00	\$ -
2013	Apr-13	\$ 33,900.00	\$ (350,230.00)
2013	May-13	\$ 252,000.00	\$ (40,950.00)
2013	Jun-13	\$ 132,900.00	\$ (252,000.00)
2013	Jul-13	\$ 122,850.00	\$ (132,900.00)
2013	Aug-13	\$ 100,050.00	\$ (122,850.00)
2013	Sep-13	\$ 98,700.00	\$ (100,050.00)
<b>FY 2013 Totals</b>		<b>\$ 1,143,750.00</b>	<b>\$ (998,980.00)</b>
<b>Fiscal Year</b>	<b>month/Year</b>	<b>Total Collections</b>	<b>Disbursement</b>
2014	Oct-13	\$ 90,450.00	\$ (98,700.00)
2014	Nov-13	\$ 82,200.00	\$ (90,450.00)
2014	Dec-13	\$ 111,600.00	\$ (82,200.00)
2014	Jan-14	\$ 175,200.00	\$ (111,600.00)
2014	Feb-14	\$ 121,650.00	\$ (175,200.00)
2014	Mar-14	\$ 136,200.00	\$ (121,650.00)
2014	Apr-14	\$ 62,415.00	\$ (136,200.00)
2014	May-14	\$ 133,200.00	\$ (62,415.00)
2014	Jun-14	\$ 164,250.00	\$ (62,415.00)
2014	Jul-14	\$ 146,115.00	\$ (133,200.00)
2014	Aug-14	\$ 201,495.00	\$ (235,035.00)
2014	Sep-14	\$ 229,950.00	\$ (252,600.00)
<b>FY 2014 Totals</b>		<b>\$ 1,654,725.00</b>	<b>\$ (1,561,665.00)</b>
<b>Fiscal Year</b>	<b>month/Year</b>	<b>Total Collections</b>	<b>Disbursement</b>
2015	Oct-14	\$ 160,650.00	\$ (196,410.00)
2015	Nov-14	\$ 155,250.00	\$ (213,000.00)
2015	Dec-14	\$ 98,550.00	\$ (143,850.00)
2015	Jan-15	\$ 58,800.00	\$ (134,400.00)
2015	Feb-15	\$ 28,950.00	\$ (61,800.00)
2015	Mar-15	\$ 58,950.00	\$ (28,950.00)
2015	Apr-15	\$ 73,650.00	\$ (58,950.00)
2015	May-15	\$ 118,500.00	\$ (73,650.00)
2015	Jun-15	\$ 160,200.00	\$ (118,500.00)
2015	Jul-15	\$ 171,600.00	\$ (160,200.00)
2015	Aug-15	\$ 117,970.00	\$ (171,600.00)
2015	Sep-15	\$ 232,140.00	\$ (117,970.00)
<b>FY 2015 Totals</b>		<b>\$ 1,435,210.00</b>	<b>\$ (1,479,280.00)</b>

Fiscal Year	month/Year	Total Collections	Disbursement
2016	Oct-15	\$ 252,750.00	(227,140.00)
2016	Nov-15	\$ 269,100.00	(247,750.00)
2016	Dec-15	\$ 256,219.79	(264,100.00)
2016	Jan-16	\$ 282,750.00	(251,219.79)
2016	Feb-16	\$ 156,450.00	(277,750.00)
2016	Mar-16	\$ 239,400.00	(151,450.00)
2016	Apr-16	\$ 235,650.00	(199,750.00)
2016	May-16	\$ 109,800.00	(230,650.00)
2016	Jun-16	\$ 369,150.00	(104,800.00)
2016	Jul-16	\$ 514,050.00	(364,150.00)
2016	Aug-16	\$ 384,600.00	(509,050.00)
2016	Sep-16	\$ 398,100.00	(379,600.00)
<b>FY 2016 Totals</b>		<b>\$ 3,468,019.79</b>	<b>\$ (3,207,409.79)</b>
Fiscal Year	month/Year	Total Collections	Disbursement
2017	Oct-16	\$ 452,400.00	(393,100.00)
2017	Nov-16	\$ 261,760.00	(447,400.00)
2017	Dec-16	\$ (13,350.00)	(256,760.00)
2017	Jan-17	\$ 1,350.00	(268,500.00)
2017	Feb-17	\$ (6,900.00)	256,760.00
2017	Mar-17	\$ 5,400.00	-
2017	Apr-17	\$ 412,800.00	(145,050.00)
2017	May-17	\$ 1,292,400.00	(237,510.00)
2017	Jun-17	\$ 3,750.00	
2017	Jul-17	\$ 121,950.00	
2017	Aug-17	\$ 300.00	(1,408,100.00)
2017	Sep-17	\$ 353,000.00	
<b>FY 2017 Totals</b>		<b>\$ 2,884,860.00</b>	<b>\$ (2,899,660.00)</b>
Fiscal Year	month/Year	Total Collections	Disbursement
2018	Oct-17	\$ 1,250.00	(348,300.00)
2018	Nov-17	\$ 2,350.00	
2018	Dec-17	\$ 400.00	
2018	Jan-18	\$ 14,500.00	
2018	Feb-18	\$ 650.00	(13,500.00)
2018	Mar-18	\$ 5,700.00	
2018	Apr-18	\$ 1,039,650.00	\$ (1,350.00)
2018	May-18	\$ 19,800.00	\$ (1,034,650.00)
<b>FY 2018 Totals</b>		<b>\$ 1,084,300.00</b>	<b>\$ (1,397,800.00)</b>
<b>Grand Total</b>		<b>\$ 13,530,344.79</b>	<b>\$ (13,357,394.79)</b>
<p>Negative collection amounts indicate refunds greater than deposits.  Collections beginning in FY17 show a marked decrease in applications.</p>			